

Use of CDBG Funds by GARLAND, TX FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$366,786.47	14.80%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$366,786.47	14.80%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$24,650.46	0.99%
Subtotal for: ECONOMIC DEVELOPMENT			\$24,650.46	0.99%
14A	HR	Rehabilitation: Single-Unit Residential	\$439,503.20	17.74%
15	HR	Code Enforcement	\$86,627.00	3.50%
Subtotal for: HOUSING			\$526,130.20	21.23%
03	PI	Public Facilities and Improvements (General)	\$1,207.28	0.05%
03K	PI	Street Improvements	\$1,248,305.79	50.38%
03L	PI	Sidewalks	\$27,867.65	1.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,277,380.72	51.55%
05	PS	Public Services (General)	\$68,974.55	2.78%
05A	PS	Senior Services	\$3,866.00	0.16%
05B	PS	Services for The Disabled	\$47,000.00	1.90%
05D	PS	Youth Services	\$51,214.24	2.07%
05G	PS	Battered and Abused Spouses	\$32,488.00	1.31%
05L	PS	Child Care Services	\$9,175.00	0.37%
05M	PS	Health Services	\$30,650.00	1.24%
05N	PS	Abused and Neglected Children	\$12,539.15	0.51%
05O	PS	Mental Heath Services	\$8,294.85	0.33%
05Q	PS	Subsistence Payments	\$18,624.00	0.75%
Subtotal for: PUBLIC SERVICES			\$282,825.79	11.41%
Total Disbursements			\$2,477,773.64	100%